



# NALSAR University of Law, Hyderabad

Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana, India.

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## STATEMENT SHOWING THE DETAILS OF THE EXPENDITURE ON THE FOLLOWING HEADS FOR THE PERIOD FROM 2017-2018 TO 2021-2022

- A) Expenditure on augmentation of Infrastructure
- B) Expenditure on maintenance of Academic Support Facilities
- C) Expenditure on maintenance of Physical Facilities

| Year      | Total expenditure excluding Salary (INR in lakhs) | Expenditure for infrastructure augmentation (INR in lakhs) | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs) | Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs) |
|-----------|---------------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|
| 2017-2018 | 1413.9732                                         | 1039.7                                                     | 219.20396                                                                                               | 128.21186                                                                                               |
| 2018-2019 | 1488.0203                                         | 129.37                                                     | 191.59675                                                                                               | 82.03101                                                                                                |
| 2019-2020 | 1751.8022                                         | 448.52                                                     | 259.90262                                                                                               | 91.07421                                                                                                |
| 2020-2021 | 1540.27149                                        | 570.13                                                     | 103.4882                                                                                                | 86.57826                                                                                                |
| 2021-2022 | 2058.1658                                         | 2797.31                                                    | 194.13336                                                                                               | 108.24138                                                                                               |

Extracts from the Audited Accounts for all the years indicated above highlighting the said expenditure are enclosed herewith.

  
FINANCE OFFICER



Accounts Officer  
NALSAR University of Law  
Justice City, Shameerpet  
Medchal mandal, Rajgiri Distt.  
Hyderabad-500 101 Telangana



**SCHEDULES FORMING PART OF BALANCE SHEET**

(Amount in Rs.)

**SCHEDULE - 5**

**STATEMENT OF FIXED ASSETS AND DEPRECIATION FOR THE YEAR ENDED ON 31-03-2018**

| Block of the Asset<br>Description of the Asset | Rate | Gross Block<br>As 31.03.2017 | Additions<br>During The Year | Deletions<br>During The Year | Total<br>as on<br>31.03.2018 | Depreciation        |                   |                    | W.D.V<br>as on<br>31.03.2018 | W.D.V<br>as on<br>31.03.2017 |
|------------------------------------------------|------|------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------|------------------------------|------------------------------|
|                                                |      |                              |                              |                              |                              | Up To<br>31.03.2017 | For The Year      | For sold<br>Assets |                              |                              |
| Land                                           | 0%   | 17,500,000                   | -                            | -                            | 17,500,000                   | -                   | -                 | -                  | 17,500,000                   | 17,500,000                   |
| Patents                                        | 25%  | 93,600                       | -                            | -                            | 93,600                       | 89,648              | 988               | -                  | 2,964                        | 3,952                        |
| Buildings                                      | 5%   | 527,096,128                  | 84,545,840                   | -                            | 611,641,968                  | 181,722,998         | 19,550,797        | -                  | 410,368,173                  | 345,373,130                  |
| Furniture                                      | 10%  | 46,117,442                   | 3,365,297                    | -                            | 49,482,739                   | 26,938,751          | 2,249,711         | -                  | 20,294,277                   | 19,178,691                   |
| Fixtures and Fittings                          | 10%  | 2,669,673                    | -                            | -                            | 2,669,673                    | 1,494,690           | 117,498           | -                  | 1,057,485                    | 1,174,983                    |
| Electricals                                    | 15%  | 3,063,616                    | -                            | -                            | 3,063,616                    | 2,750,382           | 46,985            | -                  | 266,249                      | 313,234                      |
| Equipments                                     | 15%  | 66,555,927                   | 11,903,159                   | -                            | 78,459,086                   | 43,145,624          | 4,971,501         | -                  | 30,341,961                   | 23,410,303                   |
| Books                                          | 100% | 43,473,159                   | 4,155,763                    | -                            | 47,628,922                   | 42,016,614          | 4,357,625         | -                  | 1,254,683                    | 1,456,545                    |
| Motor Vehicles                                 | 15%  | 9,847,697                    | -                            | -                            | 9,847,697                    | 5,770,781           | 611,537           | -                  | 3,465,379                    | 4,076,916                    |
| Computers                                      | 60%  | 22,356,983                   | -                            | -                            | 22,356,983                   | 19,985,363          | 1,422,972         | -                  | 948,648                      | 2,371,620                    |
| <b>TOTAL</b>                                   |      | <b>738,774,225</b>           | <b>103,970,059</b>           | <b>-</b>                     | <b>842,744,284</b>           | <b>323,914,851</b>  | <b>33,329,614</b> | <b>-</b>           | <b>485,499,819</b>           | <b>414,859,374</b>           |

For National Academy of Legal Studies and Research University of Law

Accounts Officer  
NALSAR University

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Vice-Chancellor  
NALSAR University

Registrar  
NALSAR University

## STATEMENT OF FIXED ASSETS - 2017-2018

| PARTICULARS                                                 | TOTAL    | Summary Total as per Sch.5 |
|-------------------------------------------------------------|----------|----------------------------|
| <b>Buildings :</b>                                          |          |                            |
| <b>Auditorium Building</b>                                  | 2611023  |                            |
| (01.04.2017)                                                |          |                            |
| <b>Other Buildings</b>                                      | 81069545 |                            |
| <b>Other Bldg.Works</b>                                     |          |                            |
| (12.07.2017)                                                |          |                            |
| - approach Road at New Hostel Block BHVI & GHVI             | 72212    |                            |
| - New Sewerage Pump at BH VI & GHVI                         | 46931    |                            |
| - LED Street Lights at BHVI & GHVI                          | 152712   |                            |
| - Car Shed at Faculty quarters                              | 348419   |                            |
| <b>SIPDA - PC TOILETS</b>                                   |          |                            |
| (27.06.2017)                                                | 22254    |                            |
| (24.07.2017)                                                | 213444   |                            |
| (05.12.2017)                                                | 9300     | 84545840                   |
| <b>Equipments :</b>                                         |          |                            |
| <b>Air Conditioners</b>                                     |          |                            |
| (18.05.2017)                                                | 46728    |                            |
| <b>Cameras</b>                                              |          |                            |
| (11.09.2017)                                                | 160256   |                            |
| (28.02.2018)                                                | 52000    |                            |
| <b>Equipment</b>                                            | 0        |                            |
| <b>Lex Reader &amp; Scanner</b>                             |          |                            |
| (06.06.2017)                                                | 43000    |                            |
| <b>Medical Equipment - BTS 350 Semi Auto BIUO Chemistry</b> | 164350   |                            |
| (27.09.2017)                                                |          |                            |
| <b>Sewerage Pump</b>                                        |          |                            |
| (23.10.2017)                                                | 44182    |                            |
| <b>Air Blower to STP plant</b>                              |          |                            |
| (05.12.2017)                                                | 110000   |                            |
| <b>Gym Equipment for BH - VI</b>                            |          |                            |
| (12.03.2018)                                                | 784530   |                            |
| <b>HD Setup Boxex for TVs</b>                               |          |                            |
| (19.03.2018)                                                | 101200   |                            |
| <b>Projectors</b>                                           |          |                            |
| (18.01.2018)                                                | 232749   |                            |
| <b>Telephone Instruments</b>                                |          |                            |
| (20.04.2017)                                                | 2000     |                            |
| (23.05.2017) Mobile Phone VC                                | 76750    |                            |
| (13.06.2017)                                                | 2000     |                            |
| (09.08.2017)                                                | 4990     |                            |
| <b>Televisions &amp; Dish</b>                               |          |                            |
| (29.05.2017)                                                | 287000   |                            |
| (30.05.2017)                                                | 100000   |                            |
| (06.02.2018)                                                | 68800    |                            |
| <b>Water Coolers</b>                                        |          |                            |
| (22.06.2017)                                                | 32800    |                            |
| <b>Water Filters</b>                                        |          |                            |
| (21.04.2017)                                                | 17000    |                            |
| <b>Water Heaters</b>                                        |          |                            |
| (14.03.2018)                                                | 9062     |                            |

|                                              |                  |                   |
|----------------------------------------------|------------------|-------------------|
| <b>Solar RoofTop Project</b>                 |                  |                   |
| (04.08.2017)                                 | 6616981          |                   |
| <b>Washing Machine</b>                       |                  |                   |
| (29.03.2018)                                 | 330000           |                   |
| IDI - Equipment                              | 1325000          |                   |
| IDI - ICT Equipment                          | 1291781          | <b>11903159</b>   |
|                                              |                  |                   |
| <b>Furniture :</b>                           |                  |                   |
| <b>Boards</b>                                |                  |                   |
| (16.05.2017)                                 | 3297             |                   |
| (06.06.2017)                                 | 27156            |                   |
| <b>Cots</b>                                  |                  |                   |
| (20.06.2017)                                 | 1086000          |                   |
| (16.11.2017)                                 | 93750            |                   |
| <b>Fans</b>                                  |                  |                   |
| (19.04.2017)                                 | 28200            |                   |
| <b>Other Furniture</b>                       |                  |                   |
| (22.08.2017) Tables & Visitors Chairs        | 143500           |                   |
| (23.08.2017) Wooden Ramp at Auditorium Bldg. | 156292           |                   |
| <b>Tables</b>                                |                  |                   |
| (24.04.2017) Aluminium partitions and Table  | 11875            |                   |
| (20.06.2017) Tables New Hostel Block         | 660000           |                   |
| <b>ICT Equipment and Infrastruture</b>       |                  |                   |
| (27.07.2017) Wi-Fi Connectivity              | 1155227          | <b>3365297</b>    |
| <b>BOOKS:</b>                                |                  |                   |
| (19.04.2017)                                 | 492819           |                   |
| (28.04.2017)                                 | 63000            |                   |
| (02.05.2017)                                 | 188025           |                   |
| (11.05.2017)                                 | 173810           |                   |
| (22.05.2017)                                 | 10988            |                   |
| (27.06.2017)                                 | 17770            |                   |
| (20.07.2017)                                 | 10772            |                   |
| (20.07.2017)                                 | 658034           |                   |
| (07.10.2017)                                 | 5495             |                   |
| (09.10.2017)                                 | 295000           |                   |
| (23.10.2017)                                 | 41063            |                   |
| (01.11.2017)                                 | 6094             |                   |
| (11.12.2017)                                 | 24666            |                   |
| (14.12.2017)                                 | 17093            |                   |
| (19.01.2018)                                 | 127298           |                   |
| (06.02.2018)                                 | 423986           |                   |
| (26.02.2018)                                 | 1400             |                   |
| (12.03.2018)                                 | 326033           |                   |
| (22.03.2018)                                 | 66300            |                   |
| (29.03.2018)                                 | 1174204          |                   |
| <b>ONLINE BOOKS</b>                          | 31912.81         | <b>4155762.81</b> |
| <b>TOTAL</b>                                 | <b>103970059</b> | <b>103970059</b>  |

  
 Accounts Officer  
 NALSAR University

  
 Registrar  
 NALSAR University

## OTHER EXPENDITURE

2017-2018

| Particulars                                       | Amount(Rs.)        |        |
|---------------------------------------------------|--------------------|--------|
| Insurance                                         | 351120             | Sch.23 |
| CC Mtn. Expenses                                  | 35340              |        |
| Telephone Expenses                                | 618441.14          |        |
| Staff Bus Repairing & Maintenance Charges         | 447587             |        |
| Internet Charges                                  | 2260433            |        |
| Building Repairs & Maintenance (Campus)           | 12821186           |        |
| Electrical Repairs & Maintenance                  | 928377             |        |
| Computers Repairs & Maintenance                   | 564088             |        |
| Equipments Repair & Maintenance                   | 970536             |        |
| Furniture Repairs & Maintenance                   | 21270              |        |
| Maintenance of DG Set                             | 716731             |        |
| Mtc of Water Treatment Plant                      | 571062             |        |
| VC Residence Maintenance Charges                  | 119514             |        |
| Vehicle Repairs & Maintenance                     | 1203888            |        |
| Website Design, Development & Maintenance Charges | 158800             |        |
| Guest House Maintenance Charges                   | 20411              |        |
| Vehicle Insurance                                 | 172344             |        |
| Tally-AMC Charges                                 | 14000              |        |
| Internal & External Painting for Bldgs            | 1075776            |        |
| Electricity Charges                               | 9104125            | Sch.19 |
| Water Charges                                     | 2566553            | Sch.19 |
| <b>TOTAL</b>                                      | <b>34741582.14</b> |        |

*M. S. S.*  
Accounts Officer  
NALSAR University

*[Signature]*  
Registrar  
NALSAR University



# NALSAR UNIVERSITY OF LAW

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

## SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

### SCHEDULE - 23 OTHER EXPENDITURE

| Particulars                                | Balance as on |            |
|--------------------------------------------|---------------|------------|
|                                            | 31.03.2018    | 31.03.2017 |
| Insurance                                  | 351,120       | 350,364    |
| Children Education Allowances              | 169,500       | 168,950    |
| Non Teaching Staff Salaries and Allowances | 33,171,706    | 28,964,435 |
| Staff Welfare                              | 1,550         | 20,585     |
| TA/DA:Officers                             | 500,538       | 169,232    |
| CC Mtn. Expenses                           | 35,340        | -          |
| NYAYA Forum                                | 15,016        | -          |
| Advocate Fee                               | 115,000       | 185,000    |
| Gratuity Encashment                        | 451,911       | 229,342    |
| Leave Encashment                           | 147,043       | 220,169    |
| Medi Claim Expenses                        | 1,318,868     | 1,090,437  |
| Meeting Expenses                           | 250,336       | 476,717    |
| Postage & Telegrams                        | 263,093       | 320,161    |
| Telephone Expenses                         | 618,441       | 1,908,013  |
| Functions Expenses                         | -             | 41,275     |
| Hospitality Expenses                       | 624,747       | 325,208    |
| Staff Bus Repairing & Maintenance Charges  | 447,587       | 334,155    |
| Stationery Expenses                        | 550,393       | 950,929    |
| Games Material                             | -             | 29,400     |
| Honorarium To Doctor                       | 999,871       | 663,500    |
| Internet Charges                           | 2,260,433     | 199,315    |
| Leave Salary & Pensionary Contribution     | 270,000       | 292,500    |
| Screening Committee                        | 20,000        | -          |
| Medical Expenses                           | 357,073       | 355,840    |
| Miscellaneous Expenses                     | 141,918       | -          |
| Other Office Expenses                      | 119,477       | 143,193    |
| Printing Expenses                          | 344,489       | 556,285    |
| Building Repairs & Maintenance (Campus)    | 12,821,186    | 9,057,878  |
| Electrical Repairs & Maintenance           | 928,377       | 600,021    |
| Computers Repairs & Maintenance            | 564,088       | 359,575    |

(Contd...)

*Ment*  
Accounts Officer  
NALSAR University

*[Signature]*  
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## SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

| Particulars                                         | Balance as on     |                   |
|-----------------------------------------------------|-------------------|-------------------|
|                                                     | 31.03.2018        | 31.03.2017        |
| Equipments Repair & Maintenance                     | 970,536           | 1,241,332         |
| Furniture Repairs & Maintenance                     | 21,270            | 428,512           |
| Maintenance of DG Set                               | 716,731           | 1,297,030         |
| Mtc .Exp of Nursery & Plantation                    | 1,260,363         | 1,580,360         |
| Mtc of Water Treatment Plant                        | 571,062           | -                 |
| Swarjmaida Repair & Maintenance Charges             | -                 | 16,579            |
| VC Residence Maintenance Charges                    | 119,514           | 36,892            |
| Vehicle Repairs & Maintenance                       | 1,203,888         | 1,208,671         |
| Travelling Expenses                                 | 49,083            | 19,185            |
| Conveyance Expenses                                 | 80,288            | 99,214            |
| Transport Charges                                   | 35,046            | 64,400            |
| Advertisement Expenses                              | 577,862           | 789,925           |
| Audit Fee and Expenses                              | 116,500           | 143,450           |
| Bank Charges                                        | 16,901            | 20,256            |
| Consultancy Charges                                 | 566,650           | 689,000           |
| NAAC                                                | -                 | (120,637)         |
| News Papers/Periodicals                             | 53,353            | 44,221            |
| Security Service Charges                            | 5,307,148         | 4,378,505         |
| Study Material Expenses                             | 43,290            | 123,138           |
| Website Design, Development & Maintenance Charges   | 158,800           | 30,000            |
| Guest House Maintenance Charges                     | 20,411            | 96,421            |
| Repairs and Mtc of Books                            | -                 | 54,180            |
| Vehicle Insurance                                   | 172,344           | 117,017           |
| Tally-AMC Charges                                   | 14,000            | 10,800            |
| Internal & External Painting for Bldgs              | 1,075,776         | 418,331           |
| Publications                                        | 414,178           | 42,000            |
| Books & Journals                                    | 364,702           | 15,118            |
| Maintenance-Sports Equipments                       | -                 | 34,300            |
| Peace, Stability and Sustainable Development        | -                 | 999,539           |
| Professional Charges                                | -                 | 30,000            |
| Shastri Indo-Canadian E.C. Meeting & Conference     | -                 | 60,051            |
| South Asia Legal History Beyond Boundaries Workshop | -                 | 207,965           |
| Software Expenses                                   | 90,000            | 664,513           |
| Land Rights & Legal Aid Clinic at Warangal          | 630,376           | -                 |
| Centre for Interdisciplinary Studies in Law Civil   | 47,767            | -                 |
| Film Club                                           | 29,452            | -                 |
| <b>Total</b>                                        | <b>72,586,392</b> | <b>62,852,747</b> |

*Ment*  
Accounts Officer  
NALSAR University

*[Signature]*  
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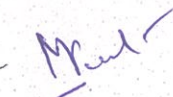
## **SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE**

(Amount in Rs.)

### **SCHEDULE - 19**

#### **EXPENDITURE TOWARDS ACADEMIC ACTIVITY**

| Particulars                                       | Balance as on     |                   |
|---------------------------------------------------|-------------------|-------------------|
|                                                   | 31.03.2018        | 31.03.2017        |
| Teaching Staff Salaries and Allowances            | 40,396,028        | 35,858,903        |
| Gutta Sri Rama Rao Memorial Lecture               | 8,501             | 13,650            |
| TA & DA to Teaching Staff                         | 78,623            | 101,441           |
| Guest Lecture Expenses                            | 1,565,757         | 2,381,156         |
| Students Co-Curricular Activity - SBC             | -                 | 339,187           |
| Moot Court Competition Expenses                   | 1,583             | 1,623,071         |
| Moot Court 2016-17                                | 1,679,747         | 278,182           |
| Moot Court Committee 2017-18                      | 63,737            | -                 |
| SBC 2016-17                                       | 784,755           | 593,990           |
| SBC 2017-18                                       | 1,014,574         | -                 |
| Examination Expenses                              | 454,694           | 352,991           |
| Convocation Expenses                              | 1,119,454         | 967,360           |
| Mess Charges Paid                                 | 15,771,992        | 14,774,360        |
| Council Meeting Expenses                          | 421,302           | 185,400           |
| Electricity Charges Payments                      | 9,104,125         | 7,800,780         |
| Water Charges payments                            | 2,566,553         | 3,991,273         |
| Subscription Fees Paid                            | 273,718           | 255,711           |
| Matching Grant for Advanced Research Centre       | -                 | 187,942           |
| Stipend - Integrated LLM, Ph.D. Programme 2017-18 | 690,000           | -                 |
| Lecture Series on Constitutionalism               | 1,117             | -                 |
| Public Policy Lecture Series                      | 33,562            | -                 |
| <b>Total</b>                                      | <b>76,029,822</b> | <b>69,705,397</b> |

  
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**SCHEDULES FORMING PART OF BALANCE SHEET**

(Amount in Rs.)

SCHEDULE - 5  
STATEMENT OF FIXED ASSETS AND DEPRECIATION FOR THE YEAR ENDED ON 31-03-2019

| Block of the Asset    | Rate | Gross Block<br>As 31.03.2018 | Additions<br>During The Year | Deletions<br>During The Year | Total<br>as on 31.03.2019 | Depreciation        |                             |              |                    | W.D.V as on<br>31.03.2019 | W.D.V as on<br>31.03.2018 |
|-----------------------|------|------------------------------|------------------------------|------------------------------|---------------------------|---------------------|-----------------------------|--------------|--------------------|---------------------------|---------------------------|
|                       |      |                              |                              |                              |                           | Up To<br>31.03.2018 | Prior Period<br>Adjustments | For The Year | For sold<br>Assets |                           |                           |
| Land                  | 0%   | 1,75,00,000                  | -                            | -                            | 1,75,00,000               | -                   | -                           | -            | -                  | 1,75,00,000               | 1,75,00,000               |
| Patents               | 25%  | 93,600                       | -                            | -                            | 93,600                    | 90,636              | -                           | 741          | -                  | 2,223                     | 2,964                     |
| Buildings             | 5%   | 61,16,41,968                 | 7,32,590                     | -                            | 61,23,74,558              | 20,12,73,795        | -                           | 2,05,55,038  | -                  | 22,18,28,833              | 41,03,68,173              |
| Furniture             | 10%  | 4,94,82,739                  | 36,75,229                    | -                            | 5,31,57,968               | 2,91,88,462         | -                           | 23,04,139    | -                  | 3,14,92,601               | 2,02,94,277               |
| Fixtures and Fittings | 10%  | 26,69,673                    | -                            | -                            | 26,69,673                 | 16,12,188           | -                           | 1,05,749     | -                  | 17,17,937                 | 10,57,485                 |
| Electricals           | 15%  | 30,63,616                    | 3,50,965                     | -                            | 34,14,581                 | 27,97,367           | -                           | 92,582       | -                  | 28,89,949                 | 2,66,249                  |
| Equipments            | 15%  | 7,84,59,086                  | 49,98,349                    | -                            | 8,34,57,435               | 4,81,17,125         | -                           | 51,10,807    | -                  | 5,32,27,932               | 3,03,41,961               |
| Books                 | 100% | 4,76,28,922                  | 29,87,051                    | -                            | 5,06,15,973               | 4,63,74,239         | -                           | 32,74,931    | -                  | 4,96,49,170               | 12,54,683                 |
| Motor Vehicles        | 15%  | 98,47,697                    | -                            | -                            | 98,47,697                 | 63,82,318           | -                           | 5,19,807     | -                  | 69,02,125                 | 34,65,379                 |
| Computers             | 40%  | 2,23,56,983                  | 1,93,200                     | -                            | 2,25,50,183               | 2,14,08,335         | 4,74,324                    | 6,07,829     | -                  | 2,15,41,840               | 9,48,648                  |
| TOTAL                 |      | 84,27,44,284                 | 1,29,37,384                  | -                            | 85,56,81,668              | 35,72,44,465        | 4,74,324                    | 3,25,71,623  | -                  | 46,63,39,904              | 48,54,90,810              |

For National Academy of Legal Studies and Research University of Law

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Accounts Officer  
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Registrar  
Registrar  
USAP University

  
Vice-Chancellor  
Vice Chancellor  
MAHARAJA UNIVERSITY

Registrar  
NALSAR University

## STATEMENT OF FIXED ASSETS - 2018-2019

| PARTICULARS                                         | TOTAL   | Summary Total as<br>Sch.5 |
|-----------------------------------------------------|---------|---------------------------|
| <b>Buildings :</b>                                  |         |                           |
| Other Building Works                                | 36746   |                           |
| other buildings                                     | 315316  |                           |
| Construction of Room for New RO Plant               |         |                           |
| 27.06.2018 - SRD Constructions                      | 150786  |                           |
| 12.09.2018 - SRD Constructions                      | 229742  | 732590                    |
| <b>Equipments :</b>                                 |         |                           |
| <b>Air Conditioners</b>                             |         |                           |
| 23.04.2018 - Integrated CoolTech Pvt. Ltd.,         | 724194  |                           |
| 18.07.2018 - Integrated CoolTech Pvt. Ltd.,         | 582094  |                           |
| <b>Camera</b>                                       |         |                           |
| 12.10.2018 - VG Chimalgi - Tripad & Video Camera    | 76000   |                           |
| <b>Equipment</b>                                    |         |                           |
| <b>Sewerage Pump</b>                                | 5302    |                           |
| <b>AquaGuards</b>                                   |         |                           |
| 02.07.2018 - Sai Manohar Environmental Solutions    | 46256   |                           |
| 21.08.2018 - Sai Manohar Environmental Solutions    | 35700   |                           |
| <b>Audio Equipment</b>                              |         |                           |
| 27.07.2018 - Pro Audio Vision                       | 50740   |                           |
| <b>RO Plant</b>                                     |         |                           |
| 08.08.2018 - Green Agro Enviro Projects             | 677627  |                           |
| <b>Medical Equipment Kit</b>                        |         |                           |
| 06.09.2018 - Maruthi Medical Services               | 45011   |                           |
|                                                     |         |                           |
| 12.10.2018 - Reynolds INC - Headset MiC & Other     | 68250   |                           |
| 12.10.2018 - PL Computers - BMD Shuttle USB 3.0     | 49650   |                           |
| 12.10.2018 - RK Engineers                           | 16033   |                           |
| <b>Kitchen Equipment</b>                            |         |                           |
| 16.11.2018 - Agromech Industries                    | 113712  |                           |
| <b>Refrigerator</b>                                 |         |                           |
| 22.02.2019 - Bajaj Electronics                      | 68000   |                           |
| <b>Telephone Instruments</b>                        |         |                           |
| 14.05.2018 - Beetel Instruments                     | 2400    |                           |
| 11.02.2019 - Beetel Instruments                     | 8880    |                           |
| <b>Televisions</b>                                  |         |                           |
| 31.12.2018 - Bajaj Electronics - LED TVs            | 246000  |                           |
| <b>Water Coolers</b>                                |         |                           |
| 28.06.2018 - Sri Vijayalaxmi Enterprises            | 292500  |                           |
| <b>Surveillance Cameras</b>                         |         |                           |
| 29.03.2019 - M/s.Brihaspathi Technologies Pvt Ltd., | 1890000 | 4998349                   |
|                                                     |         |                           |
| <b>Furniture :</b>                                  |         |                           |
| <b>Wheel Chair</b>                                  |         |                           |
| 23.07.2018                                          | 11800   |                           |
| 06.09.2018                                          | 23900   |                           |
| <b>Chairs</b>                                       |         |                           |
| 10.01.2019 - Superintendent of Jails, Cherlapally   | 52498   |                           |
| 25.02.2019 -                                        | 28000   |                           |

|                                                                                               |                 |                 |
|-----------------------------------------------------------------------------------------------|-----------------|-----------------|
| <b>Fans</b>                                                                                   |                 |                 |
| 28.08.2018 - Choudhary Traders                                                                | 8600            |                 |
| <b>Other Furniture</b>                                                                        |                 |                 |
| 21.08.2018 - Anis Furnitures - cup boards                                                     | 279703          |                 |
| 07.01.2019 - Anis Furnitures - cupboards, workstations                                        | 367928          |                 |
| 14.02.2019 - Anis Furnitures                                                                  | 204610          |                 |
| 28.03.2019 - Anis Furnitures - work stations& partitions                                      | 293150          |                 |
| <b>ICT Equipment and Infrastruture</b>                                                        |                 |                 |
| 02.05.2018 - Pyramid IT Solutions Pvt Ltd.,<br>(CISCO 22 Access Points for WiFi Connectivity) | 1495000         |                 |
| 16.10.2018 - SLG Office Automation - Xerox Machine                                            | 436040          |                 |
| 29.03.2019 - SLG Office Automation - Xerox Machine                                            | 474000          | 3675229         |
| <b>BOOKS:</b>                                                                                 |                 |                 |
| 23.04.2018 - Taxman Allied Services Pvt Ltd.,online database                                  | 199490          |                 |
| 23.04.2018 - ManupatraInformation Solutions, online database                                  | 130281          |                 |
| 23.04.2018 - Globe Publications - JOSTOR database                                             | 83326           |                 |
| 23.04.2018 - SC Sarkar & Sons Pvt Ltd.,                                                       | 17448           |                 |
| 01.05.2018 - Arjit Guin, Publisher & Representative                                           | 35043           |                 |
| 09.05.2018 - Asia Law House                                                                   | 163240          |                 |
| 13.06.2018 - Asia Law House                                                                   | 29058           |                 |
| 13.06.2018 - Orient Blackswan Pvt Ltd.,                                                       | 43824           |                 |
| 21.06.2018 - Sri Gro Interactive Pvt Ltd.,                                                    | 1000            |                 |
| 18.07.2018 - GG Books and Periodicals                                                         | 7497            |                 |
| 14.08.2018 - Orient Blackswan Pvt Ltd.,                                                       | 6363            |                 |
| 06.09.2018 - SC Sarkar & Sons Pvt Ltd.,                                                       | 4626            |                 |
| 06.09.2018 - Aisa Law House                                                                   | 54848           |                 |
| 11.09.2018 - Eastern Book Co., Ltd., SSC online database                                      | 275000          |                 |
| 11.09.2018 - Indian Institute of Finance                                                      | 2400            |                 |
| 12.10.2018 - LM A/c TIME Magazine                                                             | 3888            |                 |
| 14.11.2018 - Asia Law House                                                                   | 5559            |                 |
| 16.11.2018 - SC Sarkar & Sons Pvt Ltd.,                                                       | 32030           |                 |
| 19.12.2018 - DESIDOC                                                                          | 1000            |                 |
| 07.02.2019 - GG Books & Periodicals                                                           | 9600            |                 |
| 07.02.2019 - IPE                                                                              | 3000            |                 |
| 07.02.2019 - Orient Blackswan Pvt Ltd.,                                                       | 6671            |                 |
| 07.02.2019 - Asia Law House                                                                   | 837             |                 |
| 13.02.2019 - RELX India Pvt Ltd.,- E Database                                                 | 450000          |                 |
| 14.03.2019 - Arjit Guin, Publisher & Representative                                           | 38178           |                 |
| 25.03.2019 - Mohan Law House                                                                  | 378225          |                 |
| 25.03.2019 - Wolters Kluwer India Pvt Ltd.,E Database                                         | 466384          |                 |
| 29.03.2019 - The Book Syndicate                                                               | 420235          |                 |
| 29.03.2019 - Manupatra Solutions Pvt Ltd., online database                                    | 118000          | 2987051         |
| <b>Electricals</b>                                                                            |                 |                 |
| 24.08.2018 - D.Manohar Reddy - LED                                                            | 345165          |                 |
| 28.08.2018 - Choudhary Traders -                                                              | 5800            | 350965          |
| <b>COMPUTERS</b>                                                                              |                 |                 |
| <b>Legal Education in India, Central, State Utry, Colleges<br/>(Laptops, Computers)</b>       |                 |                 |
| 31.03.2019                                                                                    | 118600          |                 |
| 31.03.2019                                                                                    | 74600           | 193200          |
| <b>TOTAL</b>                                                                                  | <b>12937384</b> | <b>12937384</b> |

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NALSAR University

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OTHER EXPENDITURE  
2018-2019

| Particulars                                       | Amount(Rs.)        |        |
|---------------------------------------------------|--------------------|--------|
| Insurance                                         | 3,96,977           | Sch.25 |
| CC Mtn. Expenses                                  | 3,14,395           |        |
| Telephone Expenses                                | 5,61,241           |        |
| Staff Bus Repairing & Maintenance Charges         | 4,98,826           |        |
| Internet Charges                                  | 12,21,875          |        |
| Building Repairs & Maintenance (Campus)           | 82,03,101          |        |
| Electrical Repairs & Maintenance                  | 4,70,364           |        |
| Computers Repairs & Maintenance                   | 7,04,146           |        |
| Equipments Repair & Maintenance                   | 10,01,614          |        |
| Furniture Repairs & Maintenance                   | 4,94,673           |        |
| Maintenance of DG Set                             | 9,59,880           |        |
| Mtc of Water Treatment Plant                      | 2,88,000           |        |
| VC Residence Maintenance Charges                  | 2,01,550           |        |
| Vehicle Repairs & Maintenance                     | 11,36,392          |        |
| Website Design, Development & Maintenance Charges | 1,87,000           |        |
| Vehicle Insurance                                 | 1,43,188           |        |
| Tally-AMC Charges                                 | 14,000             |        |
| Tally-Subscription Charges                        | 10,800             |        |
| Maintenance-Sports Equipments                     | 3,100              |        |
| Electricity Charges                               | 77,94,811          | Sch.20 |
| Water Charges                                     | 27,56,844          | Sch.20 |
| <b>TOTAL</b>                                      | <b>2,73,62,776</b> |        |

  
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# NALSAR UNIVERSITY OF LAW

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

## SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

### SCHEDULE - 25 OTHER EXPENDITURE

| Particulars                                | Balance as on |            |
|--------------------------------------------|---------------|------------|
|                                            | 31.03.2019    | 31.03.2018 |
| Insurance                                  | 396,977       | 351,120    |
| Children Education Allowances              | 197,385       | 169,500    |
| Non Teaching Staff Salaries and Allowances | 36,723,765    | 33,171,706 |
| Staff Welfare                              | -             | 1,550      |
| TA/DA:Officers                             | 92,862        | 500,538    |
| CC Mtn. Expenses                           | 314,395       | 35,340     |
| NYAYA Forum                                | -             | 15,016     |
| Advocate Fee                               | -             | 115,000    |
| Gratuity Encashment                        | -             | 451,911    |
| Leave Encashment                           | -             | 147,043    |
| Medi Claim Expenses                        | 1,438,278     | 1,318,868  |
| Meeting Expenses                           | 114,494       | 250,336    |
| Postage & Telegrams                        | 252,452       | 263,093    |
| Telephone Expenses                         | 561,241       | 618,441    |
| Functions Expenses                         | -             | -          |
| Hospitality Expenses                       | 507,721       | 624,747    |
| Staff Bus Repairing & Maintenance Charges  | 498,826       | 447,587    |
| Stationery Expenses                        | -             | 550,393    |
| Honorarium To Doctor                       | 2,029,742     | 999,871    |
| Internet Charges                           | 1,221,875     | 2,260,433  |
| Leave Salary & Pensionary Contribution     | 1,861,904     | 270,000    |
| Screening Committee                        | -             | 20,000     |
| Medical Expenses                           | 610,441       | 357,073    |
| Miscellaneous Expenses                     | 206,997       | 141,918    |
| Other Office Expenses                      | 266,728       | 119,477    |
| Printing Expenses                          | 1,421,184     | 344,489    |
| Building Repairs & Maintenance (Campus)    | 8,203,101     | 12,821,186 |
| Electrical Repairs & Maintenance           | 470,364       | 928,377    |
| Computers Repairs & Maintenance            | 704,146       | 564,088    |

(Contd...)

  
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## SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

| Particulars                                       | Balance as on     |                   |
|---------------------------------------------------|-------------------|-------------------|
|                                                   | 31.03.2019        | 31.03.2018        |
| Equipments Repair & Maintenance                   | 1,001,614         | 970,536           |
| Furniture Repairs & Maintenance                   | 494,673           | 21,270            |
| Maintenance of DG Set                             | 959,880           | 716,731           |
| Mtc .Exp of Nursery & Plantation                  | 1,086,670         | 1,260,363         |
| Mtc of Water Treatment Plant                      | 288,000           | 571,062           |
| VC Residence Maintenance Charges                  | 201,550           | 119,514           |
| Vehicle Repairs & Maintenance                     | 1,136,392         | 1,203,888         |
| Travelling Expenses                               | 45,000            | 49,083            |
| Conveyance Expenses                               | 129,038           | 80,288            |
| Transport Charges                                 | 13,168            | 35,046            |
| Advertisement Expenses                            | 310,281           | 577,862           |
| Audit Fee and Expenses                            | 122,100           | 116,500           |
| Bank Charges                                      | 11,422            | 16,901            |
| Consultancy Charges                               | 45,000            | 566,650           |
| News Papers/Periodicals                           | 66,716            | 53,353            |
| Security Service Charges                          | 7,997,208         | 5,307,148         |
| Study Material Expenses                           | -                 | 43,290            |
| Website Design, Development & Maintenance Charges | 187,000           | 158,800           |
| Guest House Maintenance Charges                   | -                 | 20,411            |
| Vehicle Insurance                                 | 143,188           | 172,344           |
| Tally-AMC Charges                                 | 14,000            | 14,000            |
| Tally-Subscription Charges                        | 10,800            | -                 |
| Internal & External Painting for Bldgs            | -                 | 1,075,776         |
| Publications                                      | 421,609           | 414,178           |
| Books & Journals                                  | 650               | 364,702           |
| Maintenance-Sports Equipments                     | 3,100             | -                 |
| Software Expenses                                 | -                 | 90,000            |
| Land Rights & Legal Aid Clinic at Warangal        | -                 | 630,376           |
| Centre for Interdisciplinary Studies in Law Civil | -                 | 47,767            |
| NSLR Symposium                                    | -                 | -                 |
| Film Club                                         | -                 | 29,452            |
| Community Outreach & Extension Activities         | 958,574           | -                 |
| NALSAR 20th Yr Celebrations                       | 255,000           | -                 |
| International Conference Expenses                 | 38,609            | -                 |
| National Conference Expenses                      | 144,785           | -                 |
| Software Expenses                                 | 771,358           | -                 |
| Training Programme on Law Librarianship           | 30,835            | -                 |
| ALTP GST Input W/O                                | 3,114             | -                 |
| GST Input Written Off                             | 9,479,348         | -                 |
| <b>Total</b>                                      | <b>84,465,559</b> | <b>72,586,392</b> |

  
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# NALSAR UNIVERSITY OF LAW

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

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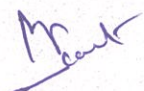
## SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

### SCHEDULE - 20

#### EXPENDITURE TOWARDS ACADEMIC ACTIVITY

| Particulars                                       | Balance as on       |                    |
|---------------------------------------------------|---------------------|--------------------|
|                                                   | 31.03.2019          | 31.03.2018         |
| Teaching Staff Salaries and Allowances            | 6,63,53,666         | 4,03,96,028        |
| Gutta Sri Rama Rao Memorial Lecture               | 9,410               | 8,501              |
| TA & DA to Teaching Staff                         | 94,111              | 78,623             |
| Guest Lecture Expenses                            | 27,25,998           | 15,65,757          |
| Students Co-Curricular Activity - SBC             | 8,92,439            | -                  |
| Moot Court Competition Expenses                   | -                   | 1,583              |
| Moot Court 2018-19                                | 14,32,954           | 16,79,747          |
| Moot Court Committee 2017-18                      | 15,49,416           | 63,737             |
| SBC 2018-19                                       | 21,08,717           | -                  |
| SBC 2017-18                                       | 8,80,690            | 10,14,574          |
| SBC 2016-17                                       | -                   | 7,84,755           |
| Examination Expenses                              | 5,19,597            | 4,54,694           |
| Convocation Expenses                              | 12,38,158           | 11,19,454          |
| Mess Charges Paid                                 | 1,67,47,821         | 1,57,71,992        |
| Council Meeting Expenses                          | 5,75,531            | 4,21,302           |
| Electricity Charges Payments                      | 77,94,811           | 91,04,125          |
| Water Charges payments                            | 27,56,844           | 25,66,553          |
| Subscription Fees Paid                            | 5,54,968            | 2,73,718           |
| Matching Grant for Advanced Research Centre       | 4,56,289            | -                  |
| Stipend - Integrated LLM, Ph.D. Programme 2017-18 | 12,00,000           | 6,90,000           |
| Lecture Series on Constitutionalism               | -                   | 1,117              |
| Public Policy Lecture Series                      | -                   | 33,562             |
| Refund of LLM, Ph.D. Admission Fee                | 10,000              | -                  |
| Refund of LLM, Ph.D. Tution Fee                   | 20,000              | -                  |
| <b>Total</b>                                      | <b>10,79,21,420</b> | <b>7,60,29,822</b> |

  
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NALSAR UNIVERSITY OF LAW

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

SCHEDULES FORMING PART OF BALANCE SHEET

(Amount in Rs.)

SCHEDULE - 5  
STATEMENT OF FIXED ASSETS AND DEPRECIATION FOR THE YEAR ENDED ON 31-03-2020

| Block of the Asset    | Rate | Gross Block<br>As 31.03.2019 | Additions<br>During The Year | Deletions<br>During The Year | Total<br>as on 31.03.2020 | Depreciation        |                             |              | W.D.V<br>as on<br>31.03.2020 | W.D.V<br>as on<br>31.03.2019 |
|-----------------------|------|------------------------------|------------------------------|------------------------------|---------------------------|---------------------|-----------------------------|--------------|------------------------------|------------------------------|
|                       |      |                              |                              |                              |                           | Up To<br>31.03.2019 | Prior Period<br>Adjustments | For The Year | For sold<br>Assets           | Up To<br>31.03.2020          |
| Land                  | 0%   | 1,75,00,000                  | -                            | -                            | 1,75,00,000               | -                   | -                           | -            | -                            | 1,75,00,000                  |
| Patents               | 25%  | 93,600                       | -                            | -                            | 93,600                    | 91,377              | -                           | 556          | -                            | 1,667                        |
| Buildings             | 5%   | 61,23,74,558                 | -                            | -                            | 61,23,74,558              | 22,18,28,833        | -                           | 1,95,27,286  | -                            | 37,10,18,439                 |
| Furniture             | 10%  | 5,31,57,968                  | 3,31,757                     | -                            | 5,34,89,725               | 3,14,92,601         | -                           | 21,97,116    | -                            | 3,36,89,717                  |
| Fixtures and Fittings | 10%  | 26,69,673                    | -                            | -                            | 26,69,673                 | 17,17,937           | -                           | 95,174       | -                            | 18,13,111                    |
| Electricals           | 15%  | 34,14,581                    | -                            | -                            | 34,14,581                 | 28,89,949           | -                           | 78,695       | -                            | 29,68,644                    |
| Equipments            | 15%  | 8,34,57,435                  | 85,83,045                    | -                            | 9,20,40,480               | 5,32,27,932         | -                           | 52,41,869    | -                            | 5,84,69,801                  |
| Books                 | 40%  | 5,06,15,973                  | 3,49,62,438                  | -                            | 8,55,78,411               | 4,96,49,170         | 35,33,704                   | 90,56,353    | -                            | 5,51,71,819                  |
| Motor Vehicles        | 15%  | 98,47,697                    | -                            | -                            | 98,47,697                 | 69,02,125           | -                           | 4,41,836     | -                            | 73,43,961                    |
| Computers             | 40%  | 2,25,50,183                  | 9,75,250                     | -                            | 2,35,25,433               | 2,15,41,840         | -                           | 7,17,937     | -                            | 2,22,59,777                  |
| TOTAL                 |      | 85,56,81,668                 | 4,48,52,490                  | -                            | 90,05,34,158              | 38,93,41,764        | 35,33,704                   | 3,73,56,822  | -                            | 42,31,64,882                 |
|                       |      |                              |                              |                              |                           |                     |                             |              |                              | 47,73,69,276                 |
|                       |      |                              |                              |                              |                           |                     |                             |              |                              | 46,63,39,904                 |

For National Academy of Legal Studies and Research University of Law

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NALSAR University, NALSAR University, NALSAR University

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Vice-Chancellor  
NALSAR University, NALSAR University, NALSAR University

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NALSAR University

NALSAR UNIVERSITY OF LAW, HYDERABAD

FIXED ASSETS FOR THE YEAR 2019-2020

| <b>Equipments :</b>                                   | <b>TOTAL</b> | <b>Summary Total<br/>as Sch.5</b> |
|-------------------------------------------------------|--------------|-----------------------------------|
| Television & Dish                                     |              |                                   |
| 07.05.2019 LED TV( JB Koteswara Rao)                  | 78500        |                                   |
| Batteries for UPS                                     |              |                                   |
| 23.06.2019                                            | 247236       |                                   |
| 24.07.2019                                            | 170000       |                                   |
| Fire Extinguishers                                    |              |                                   |
| 20.09.2019                                            | 135936       |                                   |
| Telephone Equipment                                   |              |                                   |
| 30.08.2019                                            | 63150        |                                   |
| Water Coolers                                         |              |                                   |
| 08.08.2019                                            | 88500        |                                   |
| 19.03.2020                                            | 122800       |                                   |
| 19.11.2019                                            | 29500        |                                   |
| Air Conditioners                                      |              |                                   |
| 06.01.2020                                            | 99158        |                                   |
| 31.03.2020                                            | 3732609      |                                   |
| Camera                                                |              |                                   |
| 24.02.2020                                            | 36914        |                                   |
| Sanitary Napkins vending<br>machines and incinerators |              |                                   |
| 24.10.2019                                            | 296306       |                                   |
| KVR Krishna                                           |              |                                   |
| 17.12.2019                                            | 17615        |                                   |
| Hematology Analyser                                   |              |                                   |
| 10.01.2020                                            | 270000       |                                   |
| Attendance event                                      |              |                                   |
| 10.01.2020                                            | 20649        |                                   |
| Physiotherapy instrument                              |              |                                   |
| 27.01.2020                                            | 38000        |                                   |
| Submercible motor pump                                |              |                                   |
| 04.03.2020                                            | 54635        |                                   |
| Aquagaurds                                            |              |                                   |
| 16.03.2020                                            | 44400        |                                   |
| Kitchen Equipment                                     |              |                                   |
| 13.03.2020                                            | 15018        |                                   |
| <b>ICT Equipment and Infrastructure</b>               |              |                                   |
| Printers                                              |              |                                   |
| 21.06.2019                                            | 55000        |                                   |
| printers / scanners Library                           |              |                                   |

  
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|                          |                 |                 |
|--------------------------|-----------------|-----------------|
| 31.03.2020               | 1325000         |                 |
| Wi-Fi Zones              |                 |                 |
| 31.03.2020               | 1630909         |                 |
| Sureillance Cameras      | 11210           | 8583045         |
| <b>Furniture :</b>       |                 |                 |
| Almeras                  |                 |                 |
| 04.07.2019               | 105816          |                 |
| Chair                    |                 |                 |
| 06.05.2019               | 3100            |                 |
| Other Furniture :        |                 |                 |
| Tables                   |                 |                 |
| 18.04.2019               | 115237          |                 |
| Display Boards           |                 |                 |
| 25.04.2019               | 55684           |                 |
| Steel Tables for Kitchen |                 |                 |
| 11.11.2019               | 51920           | 331757          |
| <b>Books</b>             |                 |                 |
| April                    | 812768          |                 |
| May                      | 328868          |                 |
| July                     | 81930           |                 |
| August                   | 12750           |                 |
| September                | 81996           |                 |
| October                  | 400360          |                 |
| December                 | 28600           |                 |
| January                  | 134025          |                 |
| February                 | 300             |                 |
| March                    | 5590700         |                 |
| <b>E Books</b>           | 27490141        | 34962438        |
| <b>Computers</b>         | 975250          | 975250          |
| <b>TOTAL</b>             | <b>44852490</b> | <b>44852490</b> |

  
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OTHER EXPENDITURE  
2019-2020

| Particulars                                       | Amount(Rs.)        |        |
|---------------------------------------------------|--------------------|--------|
| Insurance                                         | 570597             | Sch.25 |
| CC Mtn. Expenses                                  | 198577             |        |
| Telephone Expenses                                | 523229.36          |        |
| Staff Bus Repairing & Maintenance Charges         | 524988             |        |
| Internet Charges                                  | 2188500            |        |
| Building Repairs & Maintenance (Campus)           | 9107421            |        |
| Electrical Repairs & Maintenance                  | 1713088            |        |
| Computers Repairs & Maintenance                   | 735261             |        |
| Equipments Repair & Maintenance                   | 1048400.5          |        |
| Furniture Repairs & Maintenance                   | 366795             |        |
| Maintenance of DG Set                             | 436551             |        |
| Mtc of Water Treatment Plant                      | 553500             |        |
| VC Residence Maintenance Charges                  | 409715             |        |
| Vehicle Repairs & Maintenance                     | 1179989            |        |
| Website Design, Development & Maintenance Charges | 112000             |        |
| Vehicle Insurance                                 | 168348             |        |
| Tally-AMC Charges                                 | 14000              |        |
| Tally-Subscription Charges                        | 10800              |        |
| Internal & External Painting for Bldgs            | 405933             |        |
| Electricity Charges                               | 9202398            | Sch.20 |
| Water Charges                                     | 5627593            | Sch.20 |
| <b>TOTAL</b>                                      | <b>35097683.86</b> |        |

*M. and*  
Accounts Officer  
NALSAR University

*[Signature]*  
Registrar  
NALSAR University

**NALSAR UNIVERSITY OF LAW**

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

**SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE**

(Amount in Rs.)

**SCHEDULE - 25****OTHER EXPENDITURE**

| Particulars                                  | Balance as on |             |
|----------------------------------------------|---------------|-------------|
|                                              | 31.03.2020    | 31.03.2019  |
| Insurance                                    | 5,70,597      | 3,96,977    |
| Children Education Allowances                | 1,94,500      | 1,97,385    |
| Non Teaching Staff Salaries and Allowances   | 3,86,08,664   | 3,67,23,765 |
| TA/DA:Officers                               | 4,49,544      | 92,862      |
| TA & DA to Non Teaching Staff                | 28,660        | -           |
| CC Mtn. Expenses                             | 1,98,577      | 3,14,395    |
| Advocate Fee                                 | 1,00,000      | -           |
| Gratuity Encashment                          | 22,45,734     | -           |
| Academic Incentive Schemes/int.Accreditation | 75,000        | -           |
| Medi Claim Expenses                          | 6,34,747      | 14,38,278   |
| Meeting Expenses                             | 1,84,065      | 1,14,494    |
| Postage & Telegrams                          | 2,62,560      | 2,52,452    |
| Telephone Expenses                           | 5,23,229      | 5,61,241    |
| Hospitality Expenses                         | 8,89,690      | 5,07,721    |
| Staff Bus Repairing & Maintenance Charges    | 5,24,988      | 4,98,826    |
| Honorarium To Doctor                         | 22,38,000     | 20,29,742   |
| Internet Charges                             | 21,88,500     | 12,21,875   |
| Leave Salary & Pensionary Contribution       | 16,25,039     | 18,61,904   |
| Mediclaime Expenses                          | 4,58,758      | -           |
| Medical Expenses                             | 5,17,128      | 6,10,441    |
| Miscellaneous Expenses                       | 35,000        | 2,06,997    |
| Other Office Expenses                        | 3,65,742      | 2,66,728    |
| Printing Expenses                            | 10,69,660     | 14,21,184   |
| Building Repairs & Maintenance (Campus)      | 91,07,421     | 82,03,101   |
| Electrical Repairs & Maintenance             | 17,13,088     | 4,70,364    |
| Computers Repairs & Maintenance              | 7,35,261      | 7,04,146    |

(Contd...)

  
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NALSAR University

  
Registrar  
NALSAR University



# NALSAR UNIVERSITY OF LAW

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## SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

| Particulars                                       | Balance as on      |                    |
|---------------------------------------------------|--------------------|--------------------|
|                                                   | 31.03.2020         | 31.03.2019         |
| Equipments Repair & Maintenance                   | 10,48,401          | 10,01,614          |
| Furniture Repairs & Maintenance                   | 3,66,795           | 4,94,673           |
| Maintenance of DG Set                             | 4,36,551           | 9,59,880           |
| Mtc .Exp of Nursery & Plantation                  | 12,95,441          | 10,86,670          |
| Mtc of Water Treatment Plant                      | 5,53,500           | 2,88,000           |
| VC Residence Maintenance Charges                  | 4,09,715           | 2,01,550           |
| Vehicle Repairs & Maintenance                     | 11,79,989          | 11,36,392          |
| Travelling Expenses                               | -                  | 45,000             |
| Conveyance Expenses                               | 1,35,362           | 1,29,038           |
| Transport Charges                                 | 800                | 13,168             |
| Advertisement Expenses                            | 1,73,344           | 3,10,281           |
| Audit Fee and Expenses                            | 1,75,000           | 1,22,100           |
| Bank Charges                                      | 7,832              | 11,422             |
| Consultancy Charges                               | 2,23,000           | 45,000             |
| News Papers/Periodicals                           | 1,01,534           | 66,716             |
| Security Service Charges                          | 89,39,167          | 79,97,208          |
| Study Material Expenses                           | 2,82,646           | -                  |
| Website Design, Development & Maintenance Charges | 1,12,000           | 1,87,000           |
| Ph.D. Research Methodology Classes                | 1,94,578           | -                  |
| Vehicle Insurance                                 | 1,68,348           | 1,43,188           |
| Tally-AMC Charges                                 | 14,000             | 14,000             |
| Tally-Subscription Charges                        | 10,800             | 10,800             |
| Internal & External Painting for Bldgs            | 4,05,933           | -                  |
| Publications                                      | 3,26,146           | 4,21,609           |
| Books & Journals                                  | -                  | 650                |
| Maintenance-Sports Equipments                     | -                  | 3,100              |
| Software Expenses                                 | 14,18,628          | -                  |
| Alumni Fest                                       | 2,00,000           | -                  |
| Financial Asst. Students                          | 20,000             | -                  |
| NSLR Symposium                                    | 1,72,584           | -                  |
| Community Outreach & Extension Activities         | -                  | 9,58,574           |
| NALSAR 20th Yr Celebrations                       | -                  | 2,55,000           |
| National/International Conference Expenses        | 3,49,739           | 1,83,394           |
| Software Expenses                                 | -                  | 7,71,358           |
| Training Programme on Law Librarianship           | -                  | 30,835             |
| ALTP GST Input W/O                                | -                  | 3,114              |
| GST Input Written Off                             | 55,69,514          | 94,79,348          |
| <b>Total</b>                                      | <b>8,98,35,499</b> | <b>8,44,65,559</b> |

*Meer*  
Accounts Officer  
NALSAR University

*[Signature]*  
Registrar  
NALSAR University



# NALSAR UNIVERSITY OF LAW

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

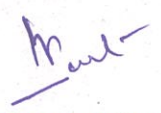
## SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

### SCHEDULE - 20

#### EXPENDITURE TOWARDS ACADEMIC ACTIVITY

| Particulars                                   | Balance as on          |                     |
|-----------------------------------------------|------------------------|---------------------|
|                                               | 31.03.2020             | 31.03.2019          |
| Teaching Staff Salaries and Allowances        | 5,84,77,580            | 6,63,53,666         |
| Gutta Sri Rama Rao Memorial Lecture           | -                      | 9,410               |
| TA & DA to Teaching Staff                     | 35,257                 | 94,111              |
| Guest Lecture Expenses                        | 19,92,273              | 27,25,998           |
| Students Co-Curricular Activity - SBC         | -                      | 8,92,439            |
| Students Academic&Extra Curricular Activities | 7,84,807               | -                   |
| Moot Court Competition 2019-20                | 7,00,586               | -                   |
| Moot Court Committee 2018-19                  | 5,89,287               | 14,32,954           |
| Moot Court Committee 2017-18                  | -                      | 15,49,416           |
| SBC 2019-20                                   | 9,29,381               | -                   |
| SBC 2018-19                                   | 5,86,610               | 21,08,717           |
| SBC 2017-18                                   | -                      | 8,80,690            |
| SBC 2016-17                                   | 12,220                 | -                   |
| Examination Expenses                          | 2,72,294               | 5,19,597            |
| Convocation Expenses                          | 11,54,887              | 12,38,158           |
| Mess Charges Paid                             | 1,87,30,234            | 1,67,47,821         |
| Council Meeting Expenses                      | 5,77,146               | 5,75,531            |
| Electricity Charges Payments                  | 92,02,398              | 77,94,811           |
| Water Charges payments                        | 56,27,593              | 27,56,844           |
| Subscription Fees Paid                        | 3,15,189               | 5,54,968            |
| Matching Grant for Advanced Research Centre   | 4,00,000               | 4,56,289            |
| Stipend - Integrated LLM, Ph.D. Programme     | 23,42,582              | 12,00,000           |
| Subsistence Allowance                         | 88,277                 | -                   |
| Refund of LLM, Ph.D. Admission Fee            | -                      | 10,000              |
| Refund of LLM, Ph.D. Tution Fee               | -                      | 20,000              |
| <b>Total</b>                                  | <b>10,28,18,600.20</b> | <b>10,79,21,420</b> |

  
Accounts Officer  
NALSAR University

  
Registrar  
NALSAR University



**NALSAR UNIVERSITY OF LAW**  
(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)  
Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

**SCHEDULES FORMING PART OF BALANCE SHEET**

| STATEMENT OF FIXED ASSETS AND DEPRECIATION FOR THE YEAR ENDED ON 31-03-2021 |                          |      |                           |                           |                           |                        |                     |                          |                    | (Amount in Rs.)        |                        |
|-----------------------------------------------------------------------------|--------------------------|------|---------------------------|---------------------------|---------------------------|------------------------|---------------------|--------------------------|--------------------|------------------------|------------------------|
| Block of the Asset                                                          | Description of the Asset | Rate | Gross Block As 31.03.2020 | Additions During The Year | Deletions During The Year | Total as on 31.03.2021 | Depreciation        |                          |                    | W.D.V as on 31.03.2021 | W.D.V as on 31.03.2020 |
|                                                                             |                          |      |                           |                           |                           |                        | Up To 31.03.2020    | Prior Period Adjustments | For The Year       | For sold Assets        | Up To 31.03.2021       |
| Land                                                                        |                          | 0%   | 1,75,00,000               | -                         | -                         | 1,75,00,000            | -                   | -                        | -                  | -                      | 1,75,00,000            |
| Patents                                                                     |                          | 25%  | 93,600                    | -                         | -                         | 93,600                 | 91,933              | -                        | 417                | -                      | 92,350                 |
| Buildings                                                                   |                          | 5%   | 61,23,74,558              | -                         | -                         | 61,23,74,558           | 24,13,56,119        | -                        | 1,85,50,922        | -                      | 25,99,07,041           |
| Furniture                                                                   |                          | 10%  | 5,34,89,725               | 64,14,542                 | -                         | 5,99,04,267            | 3,36,89,717         | -                        | 23,04,978          | -                      | 3,59,94,695            |
| Fixtures and Fittings                                                       |                          | 10%  | 26,69,673                 | -                         | -                         | 26,69,673              | 18,13,111           | -                        | 85,656             | -                      | 18,98,767              |
| Electricals                                                                 |                          | 15%  | 34,14,581                 | -                         | -                         | 34,14,581              | 29,68,644           | -                        | 66,890             | -                      | 30,35,534              |
| Equipments                                                                  |                          | 15%  | 9,20,40,480               | 46,62,572                 | -                         | 9,67,03,052            | 5,84,69,801         | -                        | 56,37,856          | -                      | 6,41,07,657            |
| Books                                                                       |                          | 40%  | 8,55,78,411               | 3,89,27,552               | -                         | 12,45,05,963           | 5,51,71,819         | -                        | 2,01,44,553        | -                      | 7,53,16,372            |
| Motor Vehicles                                                              |                          | 15%  | 98,47,697                 | 51,22,796                 | -                         | 1,49,70,493            | 73,43,961           | -                        | 7,59,770           | -                      | 81,03,731              |
| Computers                                                                   |                          | 40%  | 2,35,25,433               | 18,85,398                 | -                         | 2,54,10,831            | 2,22,59,777         | -                        | 12,60,421          | -                      | 2,35,20,198            |
| <b>TOTAL</b>                                                                |                          |      | <b>90,05,34,158</b>       | <b>5,70,12,860</b>        | <b>-</b>                  | <b>95,75,47,018</b>    | <b>42,31,64,882</b> | <b>-</b>                 | <b>4,88,11,463</b> | <b>-</b>               | <b>47,19,76,345</b>    |
|                                                                             |                          |      |                           |                           |                           |                        |                     |                          |                    |                        | <b>48,55,70,673</b>    |
|                                                                             |                          |      |                           |                           |                           |                        |                     |                          |                    |                        | <b>47,73,69,276</b>    |



For National Academy of Legal Studies and Research University of Law

  
Accounts Officer  
NALSAR University  
  
Registrar  
NALSAR University  
  
Vice-Chancellor  
NALSAR University

  
Registrar  
NALSAR University

## FIXED ASSETS FOR THE YEAR 2020-2021

| Equipments :                                             | TOTAL           | Summary Total<br>as Sch.5 |
|----------------------------------------------------------|-----------------|---------------------------|
| Air Conditioners                                         |                 |                           |
| 21.01.2021                                               | 607277          |                           |
| Weed Cutting Machine                                     |                 |                           |
| 27.11.2020                                               | 16500           |                           |
| Cameras                                                  |                 |                           |
| 24.08.2020                                               | 1768700         |                           |
| Telephone Equipment                                      |                 |                           |
| 22.11.2020                                               | 12590           |                           |
| Televisions & Dish                                       |                 |                           |
| 17.03.2021                                               | 115920          |                           |
| Water Filters                                            |                 |                           |
| 06.07.2020                                               | 17000           |                           |
| <b>ICT Equipment and Infrastructure</b>                  |                 |                           |
| Printers AIO/Photocopy Machines                          |                 |                           |
| 24.08.2020                                               | 1581785         |                           |
| Wi-Fi Connectivity                                       |                 |                           |
| 26.02.2021                                               | 495600          |                           |
| Automatic Sanitizer Dispenser / Vending                  |                 |                           |
| 23.03.2021                                               | 47200           | 4662572                   |
| <b>Motor Vehivles : INNOVA CARS(TWO)</b>                 |                 |                           |
| 04.02.2021                                               | 5122796         | 5122796                   |
| <b>Books</b>                                             |                 |                           |
| May                                                      | 10500           |                           |
| June                                                     | 2100            |                           |
| July                                                     | 47732           |                           |
| September                                                | 23837           |                           |
| October                                                  | 31558           |                           |
| December                                                 | 129800          |                           |
| February                                                 | 56347           |                           |
| March                                                    | 1680548         |                           |
| <b>E-Books</b>                                           |                 |                           |
| April                                                    | 897862          |                           |
| January                                                  | 106200          |                           |
| February                                                 | 3700215         |                           |
| March                                                    | 32240853        | 38927552                  |
| <b>Furniture</b>                                         |                 |                           |
| Tables /                                                 | 897544          |                           |
| Steel Furniture(Cots, Chairs and Tables for New Hostels) | 5516998         | 6414542                   |
| <b>Computers</b>                                         |                 |                           |
| 07.04.2020                                               | 6398            |                           |
| 30.06.2020                                               | 59000           |                           |
| 24.08.2020                                               | 1820000         | 1885398                   |
| <b>TOTAL</b>                                             | <b>57012860</b> | <b>57012860</b>           |

*Maul*  
Accounts Officer  
NALSAR University

*[Signature]*  
Registrar  
NALSAR University

OTHER EXPENDITURE  
2020-2021

| Particulars                                       | Amount(Rs.)        |        |
|---------------------------------------------------|--------------------|--------|
| Insurance                                         | 6,08,785           | Sch.25 |
| CC Mtn. Expenses                                  | 81,761             |        |
| Telephone Expenses                                | 4,52,160           |        |
| Staff Bus Repairing & Maintenance Charges         | 3,53,148           |        |
| Internet Charges                                  | 3,47,800           |        |
| Building Repairs & Maintenance (Campus)           | 86,57,826          |        |
| Electrical Repairs & Maintenance                  | 1,13,485           |        |
| Computers Repairs & Maintenance                   | 1,19,412           |        |
| Equipments Repair & Maintenance                   | 14,11,594          |        |
| Furniture Repairs & Maintenance                   | 30,799             |        |
| Maintenance of DG Set                             | 2,53,984           |        |
| Mtc of Water Treatment Plant                      | 3,70,750           |        |
| VC Residence Maintenance Charges                  | 1,92,970           |        |
| Vehicle Repairs & Maintenance                     | 8,16,891           |        |
| Website Design, Development & Maintenance Charges | 55,000             |        |
| Vehicle Insurance                                 | 3,41,257           |        |
| Electricity Charges                               | 21,20,077          | Sch.20 |
| Water Charges                                     | 26,78,947          | Sch.20 |
| <b>TOTAL</b>                                      | <b>1,90,06,646</b> |        |

  
Accounts Officer  
NALSAR University

  
Registrar  
NALSAR University



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## SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

### SCHEDULE - 25

#### OTHER EXPENDITURE

| Particulars                                  | Balance as on |             |
|----------------------------------------------|---------------|-------------|
|                                              | 31.03.2021    | 31.03.2020  |
| Insurance                                    | 6,08,785      | 5,70,597    |
| Children Education Allowances                | 1,35,700      | 1,94,500    |
| Non Teaching Staff Salaries and Allowances   | 4,32,74,952   | 3,86,08,664 |
| TA/DA:Officers                               | -             | 4,49,544    |
| TA & DA to Non Teaching Staff                | -             | 28,660      |
| CC Mtn. Expenses                             | 81,761        | 1,98,577    |
| Advocate Fee                                 | -             | 1,00,000    |
| Gratuity Encashment                          | 32,09,517     | 22,45,734   |
| Academic Incentive Schemes/int.Accreditation | 2,60,000      | 75,000      |
| Medi Claim Expenses                          | 17,11,262     | 10,93,505   |
| Meeting Expenses                             | 3,59,466      | 1,84,065    |
| Postage & Telegrams                          | 9,44,537      | 2,62,560    |
| Telephone Expenses                           | 4,52,160      | 5,23,229    |
| Hospitality Expenses                         | 8,40,623      | 8,89,690    |
| Staff Bus Repairing & Maintenance Charges    | 3,53,148      | 5,24,988    |
| Honorarium To Doctor                         | 15,08,000     | 22,38,000   |
| Internet Charges                             | 3,47,800      | 21,88,500   |
| Leave Salary & Pensionary Contribution       | 16,54,992     | 16,25,039   |
| Medical Expenses                             | 6,97,895      | 5,17,128    |
| Miscellaneous Expenses                       | 10,000        | 35,000      |
| Other Office Expenses                        | 8,50,361      | 3,65,742    |
| Printing Expenses                            | 16,21,320     | 10,69,660   |
| Building Repairs & Maintenance (Campus)      | 86,57,826     | 91,07,421   |
| Electrical Repairs & Maintenance             | 1,13,485      | 17,13,088   |
| Computers Repairs & Maintenance              | 1,19,412      | 7,35,261    |

(Contd...)

  
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## SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

| Particulars                                        | Balance as on       |                    |
|----------------------------------------------------|---------------------|--------------------|
|                                                    | 31.03.2021          | 31.03.2020         |
| Equipments Repair & Maintenance                    | 14,11,594           | 10,48,401          |
| Furniture Repairs & Maintenance                    | 30,799              | 3,66,795           |
| Maintenance of DG Set                              | 2,53,984            | 4,36,551           |
| Mtc .Exp of Nursery & Plantation                   | 13,83,118           | 12,95,441          |
| Mtc of Water Treatment Plant                       | 3,70,750            | 5,53,500           |
| VC Residence Maintenance Charges                   | 1,92,970            | 4,09,715           |
| Vehicle Repairs & Maintenance                      | 8,16,891            | 11,79,989          |
| Repairs and Mtc of Books                           | 79,425              | -                  |
| Conveyance Expenses                                | 65,325              | 1,35,362           |
| Transport Charges                                  | 3,500               | 800                |
| Advertisement Expenses                             | 85,984              | 1,73,344           |
| Audit Fee and Expenses                             | 90,000              | 1,75,000           |
| Bank Charges                                       | 14,054              | 7,832              |
| Consultancy Charges                                | 1,83,557            | 2,23,000           |
| News Papers/Periodicals                            | 26,614              | 1,01,534           |
| Security Service Charges                           | 38,01,976           | 89,39,167          |
| Study Material Expenses                            | 1,54,000            | 2,82,646           |
| Website Design, Development & Maintenance Charges  | 55,000              | 1,12,000           |
| Ph.D. Research Methodology Classes                 | 1,08,545            | 1,94,578           |
| Vehicle Insurance                                  | 3,41,257            | 1,68,348           |
| Tally-AMC Charges                                  | -                   | 14,000             |
| Tally-Subscription Charges                         | -                   | 10,800             |
| Internal & External Painting for Bldgs             | -                   | 4,05,933           |
| Publications                                       | 1,06,500            | 3,26,146           |
| Books & Journals                                   | 1,84,875            | -                  |
| Software Expenses                                  | 9,47,480            | 14,18,628          |
| Alumni Fest                                        | -                   | 2,00,000           |
| Financial Asst. Students                           | -                   | 20,000             |
| NSLR Symposium                                     | 10,000              | 1,72,584           |
| National/International Conference Expenses         | -                   | 3,49,739           |
| GST Late Fee                                       | 600                 | -                  |
| COVID-19 Financial Assistance                      | 2,75,27,857         | -                  |
| GST Input Written Off                              | 36,29,623           | 55,69,514          |
| Community Outreach & Extension Activities - Devise | 88,106              | -                  |
| Travelling Expenses                                | 59,594              | -                  |
| <b>Total</b>                                       | <b>10,98,36,979</b> | <b>8,98,35,499</b> |

Accounts Officer  
NALSAR University

Registrar  
NALSAR University





**NALSAR UNIVERSITY OF LAW**

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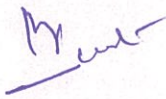
**SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE**

(Amount in Rs.)

**SCHEDULE - 20**

**EXPENDITURE TOWARDS ACADEMIC ACTIVITY**

| Particulars                                   | Balance as on         |                     |
|-----------------------------------------------|-----------------------|---------------------|
|                                               | 31.03.2021            | 31.03.2020          |
| Teaching Staff Salaries and Allowances        | 6,46,02,935           | 5,84,77,580         |
| Gutta Sri Rama Rao Memorial Lecture           | -                     | -                   |
| TA & DA to Teaching Staff                     | 92,699                | 35,257              |
| Guest Lecture Expenses                        | 21,36,800             | 19,92,273           |
| Internal Quality Assurance Cell - IQAC        | 2,02,288              | -                   |
| Students Co-Curricular Activity - SBC         | 24,31,359             | 28,18,084           |
| Students Academic&Extra Curricular Activities | 1,19,959              | 7,84,807            |
| Examination Expenses                          | 84,000                | 2,72,294            |
| Convocation Expenses                          | -                     | 11,54,887           |
| Mess Charges Paid                             | 25,00,971             | 1,87,30,234         |
| Council Meeting Expenses                      | 2,19,000              | 5,77,146            |
| Electricity Charges Payments                  | 21,20,077             | 92,02,398           |
| Water Charges payments                        | 26,78,947             | 56,27,593           |
| Subscription Fees Paid                        | 4,06,187              | 3,15,189            |
| Matching Grant for Advanced Research Centre   | 47,899                | 4,00,000            |
| Stipend - Integrated LLM, Ph.D. Programme     | 23,65,000             | 23,42,582           |
| Subsistence Allowance                         | 2,04,500              | 88,277              |
| <b>Total</b>                                  | <b>8,02,12,621.00</b> | <b>10,28,18,600</b> |

  
Accounts Officer  
NALSAR University

  
Registrar  
NALSAR University



**NALSAR UNIVERSITY OF LAW**  
(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)  
Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

**SCHEDULES FORMING PART OF BALANCE SHEET**

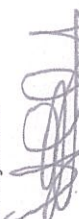
(Amount in Rs.)

**SCHEDULE - 5**

**STATEMENT OF FIXED ASSETS AND DEPRECIATION FOR THE YEAR ENDED ON 31-03-2021**

| Block of the Asset<br>Description of<br>the Asset | Rate | Gross Block<br>As 31.03.2021 | Additions<br>During The<br>Year | Deletions<br>During<br>The Year | Total<br>as on<br>31.03.2022 | Up To<br>31.03.2021 | Prior<br>Period<br>Adjustments | Depreciation<br>For The Year | For<br>sold<br>Assets | Up To<br>31.03.2022 | W.D.V<br>as on<br>31.03.2022 | W.D.V<br>as on<br>31.03.2021 |
|---------------------------------------------------|------|------------------------------|---------------------------------|---------------------------------|------------------------------|---------------------|--------------------------------|------------------------------|-----------------------|---------------------|------------------------------|------------------------------|
| Land                                              | 0%   | 17,500,000                   | -                               | -                               | 17,500,000                   | -                   | -                              | -                            | -                     | -                   | 17,500,000                   | 17,500,000                   |
| Patents                                           | 25%  | 93,600                       | -                               | -                               | 93,600                       | 92,350              | -                              | 313                          | -                     | 92,663              | 937                          | 1,250                        |
| Buildings                                         | 5%   | 612,374,558                  | 218,932,614                     | -                               | 831,307,172                  | 259,907,041         | -                              | 23,096,691                   | -                     | 283,003,732         | 548,303,440                  | 352,467,517                  |
| Furniture                                         | 10%  | 59,904,267                   | 775,981                         | -                               | 60,680,248                   | 35,994,695          | -                              | 2,442,582                    | -                     | 38,437,277          | 22,242,971                   | 23,909,572                   |
| Fixtures and Fittings                             | 10%  | 2,669,673                    | -                               | -                               | 2,669,673                    | 1,898,767           | -                              | 77,091                       | -                     | 1,975,858           | 693,815                      | 770,906                      |
| Electricals                                       | 15%  | 3,414,581                    | -                               | -                               | 3,414,581                    | 3,035,534           | -                              | 56,857                       | -                     | 3,092,391           | 322,190                      | 379,047                      |
| Equipments                                        | 15%  | 96,703,052                   | 8,159,939                       | -                               | 104,862,991                  | 64,107,657          | -                              | 5,709,116                    | -                     | 69,816,773          | 35,046,218                   | 32,595,395                   |
| Books                                             | 40%  | 124,505,963                  | 38,881,995                      | -                               | 163,387,958                  | 75,316,372          | -                              | 27,452,235                   | -                     | 102,768,607         | 60,619,351                   | 49,189,591                   |
| Motor Vehicles                                    | 15%  | 14,970,493                   | 3,205,940                       | -                               | 18,176,433                   | 8,103,731           | -                              | 1,270,460                    | -                     | 9,374,191           | 8,802,242                    | 6,866,762                    |
| Computers                                         | 40%  | 25,410,831                   | 9,774,824                       | -                               | 35,185,655                   | 23,520,198          | -                              | 2,743,883                    | -                     | 26,264,081          | 8,921,574                    | 1,890,633                    |
| <b>TOTAL</b>                                      |      | <b>957,547,018</b>           | <b>279,731,293</b>              | <b>-</b>                        | <b>1,237,278,311</b>         | <b>471,976,345</b>  | <b>-</b>                       | <b>62,849,228</b>            | <b>-</b>              | <b>534,825,573</b>  | <b>702,452,738</b>           | <b>485,570,673</b>           |

For National Academy of Legal Studies and Research University of Law

 Registrar  
 Accounts Officer  
 Vice-Chancellor  
**NALSAR University**

  
**Registrar**  
**NALSAR University**

## FIXED ASSETS FOR THE YEAR 2021-2022

| Particulars                                    | TOTAL            | Summary Total<br>as per Sch.5 |
|------------------------------------------------|------------------|-------------------------------|
| <b>Buildings:</b>                              |                  |                               |
| Boys Hostel VII                                | 103314301        |                               |
| Girls Hostel VII                               | 106599847        |                               |
| Consultation charges for Building Construction | 9018466          | 218932614                     |
| <b>Equipments :</b>                            |                  |                               |
| Air Conditioners                               |                  |                               |
| 17.06.2021                                     | 64121            |                               |
| 03.02.2022                                     | 221623           |                               |
| Health centre                                  | 0                |                               |
| 05.10.2021                                     | 51330            |                               |
| LED Monitors                                   | 0                |                               |
| 30.12.2021                                     | 74340            |                               |
| Sports Equipment                               | 0                |                               |
| 22.03.2022                                     | 319688           |                               |
| RFID Security 2CQ Office Automation            | 0                |                               |
| 31.03.2022                                     | 684400           |                               |
| Kitchen Equipment at Dining Hall               | 0                |                               |
| 31.03.2022                                     | 3430161          |                               |
| Telephone Equipment                            | 0                |                               |
| 17.06.2021                                     | 10694            |                               |
| 24.12.2021                                     | 5782             |                               |
| Television & Dish                              | 0                |                               |
| 07.10.2021                                     | 432000           |                               |
| Medical Equipment                              | 0                |                               |
| 24.08.2021                                     | 46000            |                               |
| 14.10.2022                                     | 129800           |                               |
| 19.03.2022                                     | 40000            |                               |
| ICT Equipment and Infrastructure               | 0                |                               |
| Printers AIO/Photocopy Machines                | 0                |                               |
| 30.04.2021                                     | 2650000          | 8159939                       |
| Motor Vehivles : Staff Bus                     | 0                |                               |
| 31.03.2022                                     | 3205940          | 3205940                       |
| <b>Books</b>                                   | 0                |                               |
| December                                       | 312099           |                               |
| January                                        | 51920            |                               |
| March                                          | 14989969         |                               |
| MHRD Books - IPR SPRIHA                        | 0                |                               |
| 31.03.2022                                     | 29999            |                               |
| <b>E-Books</b>                                 | 0                |                               |
| November                                       | 40000            |                               |
| December                                       | 114850           |                               |
| January                                        | 2533833          |                               |
| March                                          | 20809325         | 38881995                      |
| <b>Furniture</b>                               | 0                |                               |
| Fans                                           | 0                |                               |
| 13.08.2021                                     | 8722             |                               |
| 11.03.2022                                     | 42002            |                               |
| Wheel Chairs                                   | 0                |                               |
| 12.04.2021                                     | 247800           |                               |
| 26.10.2021                                     | 147972           |                               |
| Chairs                                         | 0                |                               |
| 06.11.2021                                     | 190505           |                               |
| 08.03.2022                                     | 138980           | 775981                        |
| Surveillance Cameras                           | 0                |                               |
| 30.07.2021                                     | 163324           |                               |
| <b>Computers</b>                               | 0                |                               |
| 29.11.2021                                     | 307500           |                               |
| 17.01.2022                                     | 104000           |                               |
| 22.03.2022                                     | 4600000          |                               |
| 31.03.2022                                     | 4292034          |                               |
| 31.03.2022                                     | 307966           | 9774824                       |
| <b>TOTAL</b>                                   | <b>279731293</b> | <b>279731293</b>              |

  
Accounts Officer  
NALSAR University

  
Registrar  
NALSAR University

## OTHER EXPENDITURE

2021-2022

| Particulars                                       | Amount(Rs.)        |        |
|---------------------------------------------------|--------------------|--------|
| Insurance                                         | 6,41,794           | Sch.25 |
| CC Mtn. Expenses                                  | 45,738             |        |
| Telephone Expenses                                | 4,77,403           |        |
| Staff Bus Repairing & Maintenance Charges         | 5,49,565           |        |
| Internet Charges                                  | 6,11,210           |        |
| Building Repairs & Maintenance (Campus)           | 1,08,24,138        |        |
| Electrical Repairs & Maintenance                  | 32,88,128          |        |
| Equipments Repair & Maintenance                   | 28,35,790          |        |
| Maintenance of DG Set                             | 8,99,174           |        |
| Mtc of Water Treatment Plant                      | 13,31,551          |        |
| VC Residence Maintenance Charges                  | 2,61,114           |        |
| Vehicle Repairs & Maintenance                     | 9,22,736           |        |
| Website Design, Development & Maintenance Charges | 5,23,750           |        |
| Vehicle Insurance                                 | 2,50,993           |        |
| Tally-AMC Charges                                 | 14,000             |        |
| Tally-Subscription Charges                        | 10,800             |        |
| Electricity Charges                               | 37,98,894          | Sch.20 |
| Water Charges                                     | 29,50,696          | Sch.20 |
| <b>TOTAL</b>                                      | <b>3,02,37,474</b> |        |

  
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# NALSAR UNIVERSITY OF LAW

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## SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

### SCHEDULE - 25

### OTHER EXPENDITURE

| Particulars                                  | Balance as on |            |
|----------------------------------------------|---------------|------------|
|                                              | 31.03.2022    | 31.03.2021 |
| Insurance                                    | 641,794       | 608,785    |
| Children Education Allowances                | 320,160       | 135,700    |
| Non Teaching Staff Salaries and Allowances   | 64,814,013    | 43,274,952 |
| TA/DA:Officers                               | 89,673        | -          |
| TA & DA to Non Teaching Staff                | 13,411        | -          |
| CC Mtn. Expenses                             | 45,738        | 81,761     |
| Leave Encashment                             | 2,552,940     | -          |
| Gratuity                                     | 385,119       | 3,209,517  |
| Academic Incentive Schemes/int.Accreditation | 368,644       | 260,000    |
| Medi Claim Expenses                          | 2,029,928     | 1,711,262  |
| Meeting Expenses                             | 288,149       | 359,466    |
| Postage & Telegrams                          | 961,143       | 944,537    |
| Telephone Expenses                           | 477,403       | 452,160    |
| Hospitality Expenses                         | 1,453,772     | 840,623    |
| Staff Bus Repairing & Maintenance Charges    | 549,565       | 353,148    |
| Honorarium To Doctor                         | 1,765,000     | 1,508,000  |
| Internet Charges                             | 611,210       | 347,800    |
| Leave Salary & Pensionary Contribution       | 781,452       | 1,654,992  |
| Medical Expenses                             | 906,596       | 697,895    |
| Miscellaneous Expenses                       | -             | 10,000     |
| Other Office Expenses                        | 921,664       | 850,361    |
| Printing Expenses                            | 1,031,377     | 1,621,320  |
| Building Repairs & Maintenance (Campus)      | 10,824,138    | 8,657,826  |
| Electrical Repairs & Maintenance             | 3,288,128     | 113,485    |
| Computers Repairs & Maintenance              | -             | 119,412    |
| Equipments Repair & Maintenance              | 2,835,790     | 1,411,594  |
| Furniture Repairs & Maintenance              | -             | 30,799     |
| Maintenance of DG Set                        | 899,174       | 253,984    |
| Mtc .Exp of Nursery&Plantation               | 3,435,636     | 1,383,118  |
| Mtc of Water Treatment Plant                 | 1,331,551     | 370,750    |
| VC Residence Maintenance Charges             | 261,114       | 192,970    |
| Vehicle Repairs & Maintenance                | 922,736       | 816,891    |
| Repairs and Mtc of Books                     | 83,720        | 79,425     |

(Contd...)

  
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**NALSAR UNIVERSITY OF LAW**

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**SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE**

(Amount in Rs.)

| Particulars                                        | Balance as on      |                    |
|----------------------------------------------------|--------------------|--------------------|
|                                                    | 31.03.2022         | 31.03.2021         |
| Conveyance Expenses                                | 103,548            | 65,325             |
| Transport Charges                                  | 11,650             | 3,500              |
| Advertisement Expenses                             | 240,416            | 85,984             |
| Audit Fee and Expenses                             | 99,000             | 90,000             |
| Bank Charges                                       | 8,359              | 14,054             |
| Consultancy Charges                                | 3,000              | 183,557            |
| News Papers/Periodicals                            | 54,608             | 26,614             |
| Security Service Charges                           | 9,952,396          | 3,801,976          |
| Study Material Expenses                            | -                  | 154,000            |
| Website Design, Development & Maintenance Charges  | 523,750            | 55,000             |
| Ph.D. Research Methodology Classes                 | 179,256            | 108,545            |
| Vehicle Insurance                                  | 250,993            | 341,257            |
| Tally-AMC Charges                                  | 14,000             | -                  |
| Tally-Subscription Charges                         | 10,800             | -                  |
| Uniform Charges                                    | 4,840              | -                  |
| Publications                                       | 438,200            | 106,500            |
| Books & Journals                                   | 1,612,390          | 184,875            |
| Software Expenses                                  | 540,688            | 947,480            |
| Absequees Charges                                  | 20,000             | -                  |
| CADL                                               | 128,404            | -                  |
| NSLR Symposium                                     | -                  | 10,000             |
| Membership Expenses                                | 121,200            | -                  |
| GST Late Fee                                       | -                  | 600                |
| COVID-19 Financial Assistance                      | 368,400            | 27,527,857         |
| GST Input Written Off                              | 6,314,946          | 3,629,623          |
| Community Outreach & Extension Activities - Devise | -                  | 88,106             |
| Travelling Expenses                                | -                  | 59,594             |
| Survey of State Laws                               | 532,125            | -                  |
| Constitution Law                                   | 166,342            | -                  |
| Prior Period Expenditure (PPE)                     | 743,990            | -                  |
| <b>Total</b>                                       | <b>127,334,039</b> | <b>109,836,979</b> |

  
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## SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

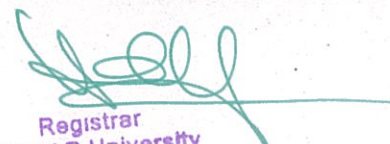
(Amount in Rs.)

### SCHEDULE - 20

### EXPENDITURE TOWARDS ACADEMIC ACTIVITY

| Particulars                                   | Balance as on          |                    |
|-----------------------------------------------|------------------------|--------------------|
|                                               | 31.03.2022             | 31.03.2021         |
| Teaching Staff Salaries and Allowances        | 7,67,46,020            | 6,46,02,935        |
| Gutta Sri Rama Rao Memorial Lecture           | -                      | -                  |
| TA & DA to Teaching Staff                     | 1,28,204               | 92,699             |
| Guest Lecture Expenses                        | 13,48,200              | 21,36,800          |
| Internal Quality Assurance Cell - IQAC        | 1,99,400               | 2,02,288           |
| Students Co-Curricular Activity - SBC         | 20,26,210              | 24,31,359          |
| Students Academic&Extra Curricular Activities | 65,760                 | 1,19,959           |
| Examination Expenses                          | 2,65,296               | 84,000             |
| Convocation Expenses                          | 22,22,160              | -                  |
| Mess Charges Paid                             | 26,18,887              | 25,00,971          |
| Council Meeting Expenses                      | 5,50,161               | 2,19,000           |
| Electricity Charges Payments                  | 37,98,894              | 21,20,077          |
| Water Charges payments                        | 29,50,696              | 26,78,947          |
| Subscription Fees Paid                        | 2,50,750               | 4,06,187           |
| Matching Grant for Advanced Research Centre   | -                      | 47,899             |
| Stipend - Integrated LLM, Ph.D. Programme     | 31,85,000              | 23,65,000          |
| Subsistence Allowance                         | 4,08,504               | 2,04,500           |
| <b>Student Fee Concession</b>                 |                        |                    |
| Fee Concession for 1st Year Students          | 33,97,600              | -                  |
| Fee Concession for 2nd Year Students          | 33,48,000              | -                  |
| Fee Concession for 3rd Year Students          | 19,28,900              | -                  |
| Fee Concession for 4th Year Students          | 12,04,817              | -                  |
| Fee Concession for 5th Year Students          | 12,67,600              | -                  |
| Fee Concession for LLM Students               | 9,83,500               | -                  |
| Scholarships to LLB Students                  | 42,70,000              | -                  |
| Scholarships to LLM Students                  | 2,34,000               | -                  |
| <b>Total</b>                                  | <b>11,33,98,559.00</b> | <b>8,02,12,621</b> |

  
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## SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

### SCHEDULE - 20

### EXPENDITURE TOWARDS ACADEMIC ACTIVITY

| Particulars                                     | Balance as on          |                    |
|-------------------------------------------------|------------------------|--------------------|
|                                                 | 31.03.2022             | 31.03.2021         |
| Teaching Staff Salaries and Allowances          | 7,67,46,020            | 6,46,02,935        |
| Gutta Sri Rama Rao Memorial Lecture             | -                      | -                  |
| TA & DA to Teaching Staff                       | 1,28,204               | 92,699             |
| Guest Lecture Expenses                          | 13,48,200              | 21,36,800          |
| Internal Quality Assurance Cell - IQAC          | 1,99,400               | 2,02,288           |
| Students Co-Curricular Activity - SBC           | 20,26,210              | 24,31,359          |
| Students Academic & Extra Curricular Activities | 65,760                 | 1,19,959           |
| Examination Expenses                            | 2,65,296               | 84,000             |
| Convocation Expenses                            | 22,22,160              | -                  |
| Mess Charges Paid                               | 26,18,887              | 25,00,971          |
| Council Meeting Expenses                        | 5,50,161               | 2,19,000           |
|                                                 |                        | 21,20,077          |
|                                                 |                        | 26,78,947          |
| Subscription Fees Paid                          | 2,50,750               | 4,06,187           |
| Matching Grant for Advanced Research Centre     | -                      | 47,899             |
| Stipend - Integrated LLM, Ph.D. Programme       | 31,85,000              | 23,65,000          |
| Subsistence Allowance                           | 4,08,504               | 2,04,500           |
| <b>Student Fee Concession</b>                   |                        |                    |
| Fee Concession for 1st Year Students            | 33,97,600              | -                  |
| Fee Concession for 2nd Year Students            | 33,48,000              | -                  |
| Fee Concession for 3rd Year Students            | 19,28,900              | -                  |
| Fee Concession for 4th Year Students            | 12,04,817              | -                  |
| Fee Concession for 5th Year Students            | 12,67,600              | -                  |
| Fee Concession for LLM Students                 | 9,83,500               | -                  |
| Scholarships to LLB Students                    | 42,70,000              | -                  |
| Scholarships to LLM Students                    | 2,34,000               | -                  |
| <b>Total</b>                                    | <b>11,33,98,559.00</b> | <b>8,02,12,621</b> |

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